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NOTTINGHAM CITY COUNCIL COMMISSIONING AND PROCUREMENT SUB-COMMITTEE

Date: Tuesday, 12 March 2019

Time: 10.00 am

Place: LH 0.06 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

glandonell

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye Direct Dial: 01158764637

<u>AGEN</u>	DA	<u>Pages</u>
1	APOLOGIES	
2	DECLARATIONS OF INTERESTS	
3	MINUTES To confirm the minutes of the meeting held on 12 February 2019	3 - 6
4	VOLUNTARY AND COMMUNITY SECTOR UPDATE	Verbal
5	NOTTINGHAM CITY COUNCIL PROCUREMENT PLAN 2019-2014 Report of the Corporate Director Strategy and Resources and the Head of Contracting and Procurement	7 - 24
PRIV	TEMS LISTED 'UNDER EXCLUSION OF THE PUBLIC' WILL BE HEARD IN ATE. THEY HAVE BEEN INCLUDED ON THE AGENDA AS NO RESENTATIONS AGAINST HEARING THE ITEMS IN PRIVATE WERE RECE	EIVED

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT <u>WWW.NOTTINGHAMCITY.GOV.UK</u>. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

COMMISSIONING AND PROCUREMENT SUB-COMMITTEE

MINUTES of the meeting held at LH 0.06 - Loxley House, Station Street, Nottingham, NG2 3NG on 12 February 2019 from 10.00 am - 10.16 am

Membership

<u>Present</u> Councillor Graham Chapman (Chair) Councillor David Mellen (item 56 onwards) Councillor Dave Trimble Councillor Sam Webster (item 55 onwards) <u>Absent</u> Councillor Toby Neal (Vice Chair)

Colleagues, partners and others in attendance:

Trevor Bone	- Property Maintenance Manager
Chris Carter	- Transport Strategy Manager
Kate Morris	- Governance Officer
Steve Oakley	 Head of Contracting and Procurement

Call-in

Unless stated otherwise, all decisions are subject to call-in. The last date for call-in is 22 February 2019. Decisions cannot be implemented until the working day after this date.

52 <u>APOLOGIES</u>

Councillor Toby Neal – Council Business

53 DECLARATIONS OF INTERESTS

Councillor Sam Webster declared an interest in item 5, Building Services Procurement Requirements 2019/20 as a Director of Nottingham City Homes. This interest did not preclude him from speaking or voting on the matter.

54 <u>MINUTES</u>

Regarding minute 48 – Voluntary and Community Sector Grant Aid 2019 Onwards: the committee wanted to make it clear that the grant management process should be transparent and robust, this must be applied to the grants themselves and to the grant giving bodies. Application for grants will be an open and competitive process.

With that clarification the minutes were confirmed as a true record of the meeting and were signed by the Chair.

55 <u>BUILDING SERVICES PROCUREMENT REQUIREMENTS - 2019/2020 -</u> <u>KEY DECISION</u>

Trevor Bone, Property Maintenance Manager, introduced the report on Building Services Procurement requirement 2019/20 which set out the requirements for

Nottingham City Council, Building Services Team to procure multiple replacement contracts which all end in March 2020.

RESOLVED to:

- (1) Approve the procurement of replacement contracts detailed in Appendix 2 of the published report, with a total value of £2,722,040 through an appropriate procurement process, and to award the contract for the services based on the outcomes of the procurement process
- (2) Delegate authority to the Head of Service for Building Services to approve the outcome of the procurement processes and award the contract to the provider that is deemed most suitable to provide these services.

Reasons for decision

- Due to multiple contracts coming to the end of their term in March 2020 Nottingham City Council, Building Services team have to procure replacements. This enables the Building Services team to keep Nottingham City Councils portfolio of assets compliant with multiple statutory, regulatory and legislative obligations, for its portfolio of assets which serve a diverse mixture of citizens in Nottingham.
- To improve efficiency and value for money in the services we commission. This
 procurement exercise is the optimal approach in managing our costs and
 achieving best value for money.
- 3) To ensure a high level of customer satisfaction with our services is maintained, as evidenced by feedback from internal stakeholders.
- 4) The new contracts will require the supplier to utilise modern technology where appropriate, to maximise efficiency in their own operations and ensure that Nottingham City Council Concerto system, records live data and continues the processing and storage of circa 15,000 compliance certificates / documents every year.
- 5) To ensure risk is managed in an appropriate manner ensuring the citizens of Nottingham and its visitors to the city are safe when visiting the council's portfolio of assets.

Other options considered

Do nothing and allow contracts to end and not re-commission services, which will remove statutory, regulatory and legislative compliancy across Nottingham City Councils portfolio of assets and increase the risk of prosecution and reputation to Nottingham City Council for providing non-compliant assets that endanger its citizens. This is unacceptable and has been rejected. Commissioning and Procurement Sub-Committee - 12.02.19

Insource all of the activity covered by the contract areas under consideration for renewal. This option has been rejected due to the following; capacity, complexity, risk and value for money.

Allow Nottingham City Councils various directorates to purchase individually the services as they require them to ensure compliancy across the assets they are responsible for. This is likely to result in a more expensive, less compliant and less reliable service. It would also be more bureaucratic, with less ownership and accountability. This is likely to give rise to public challenge if citizen safety is compromised and so this option has been rejected.

56 <u>ULEV VEHICLE AND INFRASTRUCTURE PROCUREMENT - KEY</u> <u>DECISION</u>

Chris Carter, Head of Transport Strategy, introduced the report on ULEV Vehicle and Infrastructure Procurement seeking approval to undertake two procurement exercises, one to procure a fleet of Ultra Low Emission Vehicles and one for the supporting infrastructure. The report also detailed plans to establish frameworks and make them available to all UK public sector authorities to use.

RESOLVED to:

- To approve undertaking a procurement process to establish an Ultra Low Emission Vehicle (ULEV) framework for all UK public sector contracting authorities with respect to ULEV cars, light vans, minibuses and taxi purchase;
- (2) To approve undertaking a procurement process to establish a framework for all UK public sector contracting authorities with respect to ULEV charge point infrastructure purchase;
- (3) To delegate authority to enter into the ULEV framework contract award to the most advantageous tenders received to the Corporate Director of Commercial and Operations;
- (4) To delegate authority for the initial ULEV infrastructure contract award to the most advantageous tenders received to the Corporate Director of Development and Growth;
- (5) To delegate authority to the Corporate Director of Commercial and Operations to award call off contracts under the ULEV vehicle framework; and
- (6) To delegate authority to each of the Corporate Director for Commercial and Operations and the Corporate Director of Development and Growth to award call off contracts under the charge point infrastructure framework.

Reasons for decision

1) The council has an ambition to transition 22% of its fleet to Ultra Low

Commissioning and Procurement Sub-Committee - 12.02.19

Emission Vehicles (ULEV) by 2020 to support the council's wider transport and air quality objectives. With 50 vehicles already converted and a further 50 vehicles to be added to the fleet by December 2019, the council is well on the way to meeting its target. Due to a lack of availability of ULEV options through existing frameworks, procurement of the council's ULEV cars and vans has been undertaken through single procurement exercises. In order to allow for better value for money and efficiency, the council proposes to create a ULEV fleet framework comprising cars, vans, minibuses and taxis for a four year duration. Establishing a UK public sector authorities' framework has the added benefit for other councils' and public sector fleet operators to purchase cars and blue light service vehicles. Specifications for each of the vehicle types have been devised to ensure that a wide range of vehicle manufacturers can tender for the opportunity to form part of the framework.

- 2) Currently there are many frameworks available to the public sector to purchase ULEV charge point infrastructure, but few if any can be used by EU funded projects as they are not OJEU compliant. Nottingham City Council is part of the EU funded Interreg CleanMobilEnergy project which will see the introduction of 40 vehicle to grid compatible charge points cited at Eastcroft Depot. The council will need to procure these units. Given the fast evolving nature of the market, new suppliers are bringing technology to the market all the time. Establishing a framework will allow for all public sector authorities to purchase the latest technology.
- 3) The Government launched its Road to Zero Strategy in 2018 with a target for all new internal combustion engine sales to cease by 2040. The shift to ULEVs is also taking place in local authority policies as part of plans to improve air quality. By leading the two procurement exercises, the council can apply a 1% rebate for sellers to generate income with every use of the frameworks.

Other options considered

The council could consider doing nothing. This would result in a breach in the terms and conditions for various sources of external grant funding which has been awarded to purchase ULEV vehicles and associated infrastructure in order to achieve the council's clean air objectives. This option has been rejected as it risks a loss of funding and damage to the council's reputation.

The second option would be for the council to procure both ULEV vehicles and infrastructure for council only projects. Given the known market opportunities around ULEV fleets and required infrastructure this would result in a lost opportunity to achieve best value for money and would also lose the potential for income generation through the 1% rebate. This option was rejected as delivering less value for money.

COMMISSIONING AND PROCUREMENT SUB-COMM

Subject:	NOTTINGHAM CITY COU	JNCIL PROCUREMEN	T PLAN 2019 -2024											
Corporate	Candida Brudenell, Corpo	rate Director Strategy a	and Resources											
Director(s)/	Steve Oakley, Head of Co													
Director(s):														
	Councillor Crobom Chong	oon Dortfolio Holdor f	r Einanaa Basauraaa											
Portfolio Holder(s):	Councillor Graham Chapm and Commercial Services		or Finance, Resources											
Report author and	Jo Pettifor, Category Mana	ager – Strategy and Pe	onle											
contact details:	Jo.Pettifor@nottinghamcity	U	•											
Key Decision		Subject to call-in	Yes 🛛 No											
Reasons: Expend more taking account of	liture [] Income [] Savings of the overall impact of the c		🗌 Revenue 🔲 Capit	al										
	communities living or working													
wards in the City	-	9												
Total value of the de	ecision: nil													
Wards affected: All		Date of consultation Holder(s): Councillor	with Portfolio Chapman – 20/02/19											
Relevant Council Plan Key Theme: Strategic Regeneration and Development														
Strategic Regeneration and Development [Schools [
Strategic Regeneration and Development Schools Planning and Housing														
Schools Planning and Housing														
Planning and Housing Community Services														
,	and Quatoman			1										
				1										
Adults, Health and Co				1										
	ention and Early Years													
Leisure and Culture														
	bourhood Regeneration													
Summary of issues	(including benefits to citiz	zens/service users):												
This report presents a	an update of the Nottingham	n City Council Procurer	nent Plan for 2019 –											
2024, which sets out t	the Council's planned progra	amme of procurement	activity for all goods,											
works and services ov	ver this five-year period. The	e Plan is attached at A	opendices 1- 3. The											
outcomes of procuren	nent activity undertaken dur	ing 2019/20 will be rep	orted in the 'Procureme	ent										
•	ion Report' at the end of the	•												
55 1	·	,												
Exempt information:														
None														
Decemmendation(c)														
Recommendation(s)			1											
1 To note the Nottin	gham City Council Procurer	ment Plan 2019 – 2024	ł											
2 To note that the P	rocurement Plan is indicativ	e of planned procurem	ent activity and											
timescales, which	may be subject to change of	dependent on the outco	omes of the strategic											
	ocess, service budgets and	•	•											
	ons for each requirement.													
3 To note that the o	utcomes of procurement act	tivity undertaken in acc	ordance with the Plan											
	I be reported at the end of t													
441119 2019/20 WI		and your.												

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Procurement Plan is a key mechanism in the implementation of the Nottingham City Council Procurement Strategy to deliver the Council's strategic priorities. It enables the planning of procurement activity under the Strategy to pursue the key procurement objectives of:
 - Citizens at the heart
 - Securing economic, social and environmental benefits
 - Commercial efficiency
- 1.2 The Procurement Plan enables the Council to secure value for money, manage financial resources effectively and align its commissioning and procurement activity with the Council's Medium Term Financial Plan (MTFP), through a planned approach and robust financial analysis for each project. A strategic category management approach will maximise the value of spend and generate savings wherever possible for Departmental budgets.
- 1.3 The Procurement Plan supports compliance with the Public Procurement Regulations and the Contract Procedure Rules of the Council's Financial Regulations by enabling procurement activity to be planned and undertaken prior to the expiry of existing contracts. This minimises the need for dispensation from the Financial Regulations to extend contracts beyond their expiry date without formal tendering, other than in genuinely exceptional circumstances. This is important in relation to goods and services that are subject to the full application of the EU and UK Procurement Regulations.
- 1.4 The Procurement Plan provides information for internal and external stakeholders about planned procurement activity and facilitates joint working with partner organisations and collaboration in procurement activity. It allows other service departments (such as Legal Services) to include support for procurement activity in their work plans.
- 1.5 The Procurement Plan informs provider markets about forthcoming opportunities to bid for Council contracts; enabling suppliers to prepare and for market development support to be offered.
- 1.6 The Procurement Plan supports the Council's commercialisation agenda and facilitates 'Make or Buy' considerations by enabling these opportunities to be identified in advance of existing contracts being due for renewal.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 A Procurement Plan was initially developed to align the planning of procurement and contracting activity with the Strategic Review programme for commissioned services. It was first reported to Commissioning Sub Committee in May 2012 and has subsequently been maintained and reported routinely.
- 2.2 A copy of the current Procurement Plan for the period 2019–2024 is attached at Appendices 1-3. It presents planned and anticipated procurement activity across the Council; showing the expected commencement and completion dates and anticipated key stages for each project. It is presented under the three procurement categories managed by the Procurement Team:

- 'People' commissioned services for citizens including: social care and support for adults and children, community, public health and education
- 'Places' including: major projects, minor works, highways, school capital works, safety and compliance, operator services and temporary structures
- 'Products' including: transport, energy, waste, environmental services, professional services, ICT, soft facilities management and business support
- 2.3 The Procurement Plan is indicative of anticipated procurement activity and may be subject to change, for example following commissioning decisions or due to changes to service budgets and priorities. In each commissioning process, the procurement options are considered based on a number of factors, including: future need for the goods, works or services, whether remodelling is necessary, consideration of 'Make or Buy', compliance with the Council's financial regulations and Public Procurement Regulations, and the overall risks, costs and benefits of tendering.
- 2.4 All procurement activity is conducted in accordance with the core principles of the Nottingham City Council Procurement Strategy 2018-23:
 - Commercial efficiency
 - Citizens at the heart
 - Partnerships and collaboration
 - Governance, fairness and transparency
 - Ethical standards
 - Innovation and improvement.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Do nothing. This would impact upon the planning of the Council's procurement activity across all goods, works and services. There would be a risk of non-compliance with the Council's Contract Procedure Rules and Financial Regulations and applicable EU and UK Procurement Regulations due to procurement activity not being undertaken in a timely way and contracts needing to be extended beyond their expiry date. In relation to commissioned services, it would impact upon the alignment of procurement activity with the programme of commissioning reviews undertaken within Strategy and Resources. For these reasons, this option was rejected.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The recommendations of this report do not have any specific financial implications.
- 4.2 As each element of the Procurement Plan set out in Appendices 1- 3 is undertaken, separate approvals will be required by the relevant Board or Portfolio Holder decision as appropriate.
- 4.3 This approval will include the appropriate financial implications and recommendations ensuring budget availability and aligning any procurement savings captured as part of the Medium Term Financial Plan (MTFP).
- 4.4 Phil Gretton, Strategic Finance Business Partner, 11 February 2019

5 <u>LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INLUDING RISK</u> <u>MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER</u> <u>ACT AND PROCUREMENT IMPLICATIONS)</u>

- 5.1 The Council's Contract Procedure Rules and Financial Regulations, EU Public Contracts Directives, the Public Contracts Regulations 2015 and Concession Contracts Regulations 2016 dictate that the Council should undertake a formal tender process for the award of contracts of a particular value. The Procurement Plan addresses the risk of non-compliance with these Regulations by providing a tool for planning procurement activity across all contracts based on their expiry date. At the time of writing, the implications for public procurement of the UK leaving the EU are not known; the EU procurement rules may remain applicable in full or in part for a transitionary period or longer.
- 5.2 The Procurement Plan sets out an ambitious programme of procurement activity across all categories of goods, works and services. Planned procurement activity includes the re-tendering of existing contracts prior to expiry, and anticipated procurement of new goods, works and services to meet new priorities. The delivery of this programme of activity depends upon the necessary resources being available. The number of tenders undertaken will be dependent on the outcomes of the commissioning process for each requirement (including the consideration of procurement options) and will be subject to a formal decision making process.
- 5.3 Legal Comments The Legal Services Team will provide support and contribute to the delivery of the Procurement Plan by advising on relevant legislation, legal and commercial risks, compliance with the City Council's Constitution and drafting and approving of contract documents. The requirement to comply with the Public Contracts Regulations 2015 will continue post Brexit however the exact implications are not known as at the date of this advice. Legal Services will work with the Procurement team to ensure compliance by the City Council with its procurement duties and obligations post Brexit

Andrew James, Team Leader Commercial, Employment and Education, 11th February 2019

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISIONS RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE (STRATEGIC REGENERATION COMMITTEE REPORTS ONLY)

6.1 This decision does not have any implications for strategic assets and property.

7 SOCIAL VALUE CONSIDERATIONS

- 7.1 The Nottingham City Council Procurement Strategy 2018-2023 drives the delivery of social value for the City by outlining how we will address economic, social and environmental considerations at all stages of the procurement cycle, through the framework of the Public Services (Social Value) Act 2012. The strategic objectives for procurement are set out under the key economic, social and environmental themes, with proposed actions to maximise the social value benefits secured through all our purchasing activity.
- 7.2 For each planned procurement process, consultation will be undertaken and full consideration will be given to how the goods, works or services procured could

improve economic, social and environmental well-being in Nottingham. In relation to commissioned services for vulnerable adults and children, social improvements are expected for those receiving services.

- 7.3 Procurement activity undertaken in accordance with the Procurement Plan will support the implementation of the Council's Business Charter, through the inclusion in relevant contracts of appropriate contract specific requirements and targets based on the principles of the Charter. To maximise the economic, social and environmental benefits delivered from each contract, the contract requirements will be developed in each case as appropriate and proportionate to the contract being procured.
- 7.4 A Procurement Information Management System is maintained as a mechanism to monitor the outcomes of procurement activity undertaken, in particular progress against the key economic, social and environmental objectives of the Procurement Strategy.

8 **REGARD TO THE NHS CONSTITUTION**

8.1 This will be considered where appropriate for relevant service areas.

9 EQUALITY IMPACT ASSESSMENT (EIA)

9.1 Has the equality impact of the proposals in this report been assessed?

No

 \boxtimes An EIA is not required because the report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies development outside the Council.

10 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT **INFORMATION**

10.1 None

11 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 11.1 Nottingham City Council Procurement Strategy 2018-2023
- 11.2 Public Services (Social Value) Act 2012
- 11.3 The Public Contracts Directives 2014 (the Public Contacts Directive 2014, the Concessions Contracts Directive 2014, and the Utilities Directive 2014)
- 11.4 The Public Contracts Regulations 2015
- 11.5 The Concessions Contracts Regulations 2016
- 11.6 The Utilities Contracts Regulations 2016

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APPENDIX 1 - PEOPLE CATEGORY PLAN

Pre-Procurement Issue Date Key:

Standstill Evaluation

Note: Projects with no timeline are ongoing open applications; Projects with no value are at an early stage and scope/requirements are not sufficiently defined to estimate

Ref	Sub-category	Project Title	Whole-life Value																									
			eb 19	Mar 19 Apr 19 May 19	un 19 ul 19	Aug 19 dep 19 Det 19	Vov 19 Dec 19	an 20 :eb 20 Vlar 20	Apr 20 Vlay 20	un 20 ul 20	aug 20 Sep 20 Oct 20	Vov 20 Dec 20	an 21 eb 21	Mar 21 Apr 21	May 21 un 21 ul 21	ur z1 Aug 21 Sep 21	Oct 21 Vov 21	Jec 21 an 22	eb 22 Mar 22	May 22 un 22	ul 22 Aug 22	èep 22 Oct 22	Vov 22 Dec 22	an 23 eb 23	Apr 23	May 23 un 23 ul 23	ur 23 Aug 23 èep 23	Dct 23 Vov 23 Dec 23 an 24
2113	Crime and Drugs Partnership	Criminal Justice Substance Misuse Service	£5,844,000																									
3272	Housing Related Support (ILSS)	Independent Living Support Services (Adult Social Care)	£5,988,073																									
2336	Children	Youth Offending Team Hard to Reach Service	£126,360																									
2428	Adult Social Care - Accommodation Based	Winwood Heights Extra Care Scheme	£1,222,134																									
3312		Young Leadership Programme	£30,000																									
2394	Health	LCPHS for Pharmacies	£385,902																									
2393	Health	LCPHS for General Practitioners	£591,933																									
2375	Children	Appropriate Adults Service	£105,000																									
2354		Service for citizens on the edge of care	£229,038																									
2436	Accommodation Based Health	HIV Home Sampling Kits	£15,000																									
2334	Health	C-Card Scheme Co-ordination	£47,115																							++-	++	
2333	Health	Sexual Health Screening Web-based service	£285,000																									
3161	Children	Adoption, Fostering and Connected persons Assessment	£900,000																							_		
	Children	Service Children's Homecare	£80,000																									
3227	Housing Related Support	Long term mental health HRS pilot	£156,000																									
3437	Adult Social Care -	Hotel accommodation for citizens in Adult Social Care	£40,000																									
3405	Accommodation Based Adult Social Care -	Extracare - Foxton Gardens	£406,224																									
3226		CSE Service Development																										
3107		Albany House	£364,050																									
2416	Accommodation Based Community	Adult Advocacy Service - County led	£1,164,114																									
2431	Education	School Swimming Provision	£91,740																									
3121	Adult Social Care -	Emergency Residential Placements and Complex Residential																										
3439	Accommodation Based Children	Respite for People with Learning Disabilities Residential Care for Looked After Children	£45,903,768																									
2337		Care Support and Enablement Call-Off - Benedict Court	£280,956																									
2363	Accommodation Based Crime and Drugs Partnership	Pharmacy Services Database	£12,500																									
2365	Crime and Drugs Partnership	Pharmacy Needle Exchange	£75,000																									
2367	Crime and Drugs Partnership	Pharmacy Supplies	£300,000																									
2396	Crime and Drugs Partnership	Shared Care Drug Treatment	£140,000									+														++	++-	
3440	Children	Fostering Provision for Looked After Children	£17,895,807																							+	+	
2343	Adult Social Care - Community	Health & Social Care Directory	£92,750																							+	+	
2418	Adult Social Care - Community	Day and Evening Services	£5,000,000																							+	+	
2412	Children	Short Breaks For Disabled Children	£177,900																							++	++	
2157	Adult Social Care - Community	Homecare Support Contract /	£9,000,000																							+	++	
3346	Education	Pupil Referal Units	£18,000,000																							++-	++	$\left \left \left$
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APPENDIX 1 - PEOPLE CATEGORY PLAN

Pre-Procurement Issue Date Key:

Standstill Evaluation

Note: Projects with no timeline are ongoing open applications; Projects with no value are at an early stage and scope/requirements are not sufficiently defined to estimate

Ref	Sub-category	Project Title	Whole-life Value																																			
			eb 19	Mar 19 Apr 19	May 19 Jun 19	ul 19 Aue 19	iep 19	Oct 19 Vov 19	Jec 19 an 20	eb 20	Vlar 20 Apr 20	May 20 un 20	ul 20	Aug 20 iep 20	oct 20	Vov 20 Dec 20	an 21	eb 21 Mar 21	Npr 21 May 21	un 21	ul 21 Aug 21	ep 21	Oct 21 Vov 21	Dec 21	eb 22	Vlar 22 Vpr 22	May 22	un 22 ul 22	Aug 22	oct 22	Vov 22	an 23	eb 23 Var 23	\pr 23	Viay 23 un 23	ul 23 Aug 23	iep 23 Oct 23	Vov 23 Dec 23 an 24
2376	Adult Social Care -	Nursing & Residential accreditation	£200,000,000								2 4					2 0		. 2	4 2						-, LL		2		4 0	5 U	2 6			A (- 4	- S - C	
2433	Accommodation Based Adult Social Care - Community	Social care in prisons	£45,000											_				_	_		_		_					_										
3430	Community	Refugee Support Service	£800,000																																			
2420	Carers	Carer's Hub (Carers First)	£825,000																																			
2421	Carers	Carers Respite Service	£2,100,000											_							_		_			_		_							_	—		+-+
2422	Carers	Young Carers	£700,000																_				_		_			_							_			
														_									_															
2361	Housing Related Support	Mental Health Standard Accommodation Service (All Saints)	£668,619																																			
2362	Housing Related Support	Mental Health Complex Service (the Crescent)	£863,070																																			
3106	Health	HIV Testing and Support Service	£200,000																																			
3070	Children	Mentoring and Support Services for Young People												_							_		_			_		_					_		_	_		+
2424	Housing Related Support	Mental Health Accommodation Based Service - Star	£1,258,389																_				_		_			_							_			
		Hughenden																																				
3435	Health	Into the Mainstream - Refugee Health Service	£103,878																																			
2430	Children	Adoption Support Fund Framework																																				
3190	Housing Related Support	Mental Health Resettlement (Stephanie Lodge)	£681,000																																			
3456	Adult Social Care - Community	Hospital to Home Volunteer Service	£49,500		+																														_	_		
2484	Children	Children in Care Services - residential placements block	£52,000,000											_					_		_		_															+
2484 2359	Housing Related Support	contract Mental Health Independent Living Support Service	£1,250,997																				_															
	(ILSS)																																					
2356	Housing Related Support	Mental Health Forensic Independent Living Support Service	£137,196																																			
3168	Children	Befriending and Hosting Service	£320,000																																			
3031	Children	Independent visitor and Children's advocacy service	£108,000																																			
2330	Health	Integrated Sexual Health Services	£19,220,415																																			
2347	Crime and Drugs Partnership	Domestic Homicide Review Independent Chair & Author	£10,000						_										_		_		_					_							_	—		+
3111	Children	Fostering Advice and Mediation Service	£107,110					_	_												_		_					_				+			_			
3425			£894,000						_										_				_										_					
3112	Children	Inter Country Adoption Service	£25,000																																			
2345	Adult Social Care - Accommodation Based	Seagrave Court	£436,000																																			
3254	Children	IASS	£266,271																																_	—		
3355	Housing Related Support	Sheltered Alarms	£353,149							$\left \right $										+		+				_		_				+	_		_	_		
2327	Crime and Drugs Partnership	Sexual Violence Service	£541,008					_	_					+					_				_		_								_					
2344	Adult Social Care - Accommodation Based	Larkhill Village	£4,911,125																																			
2432	Housing Related Support	Citywide Dispersed Alarms - Older People	£957,000																																			
2346	Adult Social Care - Community	Telecare and Telehealth	£3,332,800																																			
2329	Crime and Drugs Partnership	Integrated Substance Misuse Treatment System	£18,304,460																			+										++			+	+		
2395	Crime and Drugs Partnership	Pharmacy Supervised Consumption Schemes	£902,452						_	\square										+	+	++	_		+		+					++			+	+		

APPENDIX 1 - PEOPLE CATEGORY PLAN

Issue Date Pre-Procurement Key:

Evaluation Standstill

Note: Projects with no timeline are ongoing open applications; Projects with no value are at an early stage and scope/requirements are not sufficiently defined to estimate

		Project Title	Djects with no value are at an early stage and scope/requirements are not sufficiently defined to estimate Whole-life Value
			Feb 19 Mar 19 Mar 19 Mar 19 Mar 19 Mar 19 May 19 May 19 May 19 May 19 May 20 May 21 May 22 May 22 May 22 May 22 Mar 22 May 22 Mar 23 Ma
2426	Crime and Drugs Partnership	Family Support Service	£935,000
2355	Crime and Drugs Partnership	The Health Shop (Sexual Health and Needle Exchange Services)	£164,523
2338	Housing Related Support	Teenage Parents Accomodation Based Service	£881,790
3310	Community	Sign Language interpretation	£1,117,500
2348	Crime and Drugs Partnership	Hospital Alcohol Liaison (HALT)	£586,800
2352	Adult Social Care - Accommodation Based	Care at Woodvale, Extra Care Housing	£1,277,000
3171	Crime and Drugs Partnership	Domestic Violence Services Supported Accommodation	£1,434,582
3170	Crime and Drugs Partnership	Domestic Violence supported accommodation	£1,434,582
2349	Crime and Drugs Partnership	Domestic Violence Services Supported Accommodation	£1,402,146
3093	Children	Semi Independent Living Support and Accommodation for 16+	£7,500,000
2392	Crime and Drugs Partnership	Support for male victims of DV	£441,000
3005	Health	Healthwatch	£585,000 1 <
2404	Community	Financial Vulnerability Advice & Assistance - Citywide	£822,000
12405	Community	Financial Vulnerability Advice & Assistance - Neighbourhood services	£1,616,495 Image: Contract of the contract of th
2478	Community	Financial Vulnerablity - Housing and Housing Debt Advice	£71,173
3055	Children	Giving Nottingham Children the Best Start Service	£86,000,000
3056	Adult Social Care - Community	Adult Homecare	E101,142,000
3479	Health	Health Checks	£541,000
3477	Children	DRS, Mediation Advice and Mediaton Service	£659,680
2351	Crime and Drugs Partnership	Young People's Substance Misuse Service	±320,000 ±320,000 <td< td=""></td<>
3434	Health	Infection Control	£240,000
3208	Adult Social Care - Community	Day and Evening Services Accreditation	
3482	Adult Social Care - Accommodation Based	Residential and nursing care services for adults	

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APPENDIX 2 - PLACES CATEGORY PLAN

Key: Pre-Procurement

Issue Date Evaluation

Note: Projects with no timeline do not currently have known timescales; Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate

1944	Sub-category	Project Title	Whole-life Value		
				Feb 19 Mar 19 Mar 19 Mar 19 May 19 May 19 May 19 May 19 May 20 May 21 May 20 May 21 May 22 May 21 May 21 May 22 May 21 May 22 May 21 May 22 May 21 May 22 May 23 May 24 May 25 Ma	lov 23 ec 23 an 24
	Major Regeneration Schemes	Spondon Street Development	£6,000,000		
3299	Minor Works	Ruddington Lane Park Fitness Area	£20,000		
3370	Minor Works	Ruddington Lane Park Play Area	£75,000		
3406	Professional Services	Digital Producer	£92,500		
3034	Major Regeneration Schemes	Castle - Fit Out	£4,600,000		
3216	Safety & Compliance	Replacement UPS - Loxley House	£110,000		
3421	Minor Works	Kirkstead Play Area	£37,000		
3125		Residential Conversion Opportunity Corner of Ilkeston Road & Lenton Boulevard	£0		
3340	1	Newstead Abbey Refurbishment Contractor	£170,000		
3257	Highways	Highways Resource Support	£2,500,000		
3471		Central Library Design Team for Internal Fit Out Works	£150,000		
3463		Access doors	£100,000		
3113	Highways	Scaffolding Framework	£400,000		
1827 1		Construction of Medical Science Park Facility (Nottingham Science Park (NSP)	£10,222,784		
	1	Asbestos Surveys & Analytic Services	£400,000		
1170 I	Safety & Compliance	Demolition & Emergency Building Works	£12,000,000		
3423	Minor Works	Woodthorpe Park	£70,000		
3476	Minor Works	Trickets Yard - Soft Landscaping, Fence Repair & Removal	£20,000		
3424	Minor Works	Coppice Rec	£70,000		
3422	Minor Works	Trickets Yard - Outdoor gym equipment	£15,000		
3389	Minor Works	Daybrook Property Level Protection	£80,000		
3244		Heathcote Immersive Technology Incubator Refurbishment Works	£130,000		
3360	Minor Works	Trent Bridge HVM	£100,000		
3163	Traffic & Safety	Traffic Signals Maintenance	£25,000,000		
3260	Major Regeneration Schemes	Firthway Development	£3,417,779		
3259	Major Regeneration Schemes	Glaisdale Drive Development	£3,166,705		
2045	Major Regeneration Schemes	Crocus Place - New Build Offices	£20,000,000		
2317	Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	£90,000		
3410	Traffic & Safety	NET Extension Phase 2 Consultancy	£250,000		
		Highways Structural Painting	£150,000		
3447	Professional Services	Clifton West	£50,000		
3414	Minor Works	War Memorial Repairs	£70,000		
3155	Professional Services	Script Writer - Castle Scheme	£15,000		
3071	Major Regeneration Schemes	PV for BMCP - Further Competition - Lot 2 PV Framework	£500,000		

APPENDIX 2 - PLACES CATEGORY PLAN

Key: Pre-Procurement

Issue Date Evaluation

Note: Projects with no timeline do not currently have known timescales; Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate

		Project Title	cales; Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate Whole-life Value
			Feb 19 Mar 21 Mar 22 Mar 21 Mar 22 Mar 23 Mar 23 Mar 24 Mar 25 Mar 26 Mar 27 Mar 28 Mar 29 Mar 29 Mar 23 Mar 23 Mar 23 Ma
3153	Major Regeneration Schemes	Castle AV Software	£950,000
2304	Highways	Highway Coring & Inspection Surveys	£60,000
2155	Traffic & Safety	River Leen & Day Brook Blue Green Infrastructure Works	£5,900,000
3408	Minor Works	Broadmarsh Library Fit-Out	£7,500,000
2309	Minor Works	R&M - Air Handling Plant and Air Conditioning	£1,130,220
3300	Highways	Construction Materials	£32,000,000
3215	Safety & Compliance	Maintenance of Data Centres	£200,000
2307	Minor Works	R&M - Chimneys and Lightning Conductors	£137,504
2312	Minor Works	R&M - Chlorine Dioxide Units	£100,672
2313	Minor Works	R&M - Pool Plant	£445,376
3295	Highways	Provision of Haulage Services with Driver	£2,000,000
3294	Highways	Provision of Wheel Backhoe Loader Services	£2,000,000
3441	Minor Works	Asbestos Abatement (MDC)	£400,000
3302	Highways	Asphalt, Aggregates and Pre-mixed concrete	£1,000,000
3297	Professional Services	Right to Buy Valuations	
3296 3293	Highways	PV Framework	£28,000,000
3293	Highways	Highways Framework 2022-2026	£66,000,000
3298	Minor Works	CHP Services	£100,000
3274	Minor Works	Water Features	£190,000
3449	Minor Works	Nethergate Academy Extension Early Works	£235,000
3362	Major Regeneration Schemes	People's Hall Project Phase II	£900,000
3369	Minor Works	Roof Replacement Works at Clarence Court & Garent Court, Nottingham	£550,000
3372	Minor Works	Replacement of Community Facility St Anns Well Road	£190,000
3409	Minor Works	Wollaton Park Repairs	£50,000
3480	Minor Works	Southglade Primary Reception Area Extension	£310,000
3473	Safety & Compliance	Fire and Intruder Alarms of Commerical Properties	£490,798
3474	Safety & Compliance	Fire and Intruder Alarms	£490,798
3242	Traffic & Safety	Mapperley Park Surface Water Management Scheme	£930,000
3481	Minor Works	Claremont Primary Phase 2 Heating	£400,000

Evaluation Standstill

Note: Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate value: Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed

	Sub-category	no value are at an early stage and scope Project Title	Whole-life Value								, 110,0																				lineu	ĺ			
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3057	Leisure, Culture &	Tree Services Framework	£800,000				A N (0 2			< 2 -		М М	0 2		ŭ 2	4	2 3	<u> </u>	ŭ (ŭ Z		2 4		ο Ν		4	<u>r 2</u>	<u> </u>		V	5 0	
3148	Community Leisure, Culture &	Electronic Library Resources Supply	£68,000																																
2472	Community Environment	Mortuary Services (HM Coronor)	£3,250,000																																
	ICT	Log Rhythm	£48,000																																
	ICT	Work on Loxley Data Centre	£59,037																																
	Transport	Utility Vehicle and Gang Mower, (ESPO)	£100,000																																
3149	Transport	Medilink Service Level Agreement	£3,600,000																																
3428	Finance	Soft Market Testing Approach for Financial Wellbeing	£O																																
3332	Transport	Electric Minibuses	£350,000																																
1466	FM	Wash Room Services	£195,300																																
1259	FM	Cash Collection Services	£400,000																																
1389	FM	Office Furniture Supply	£200,000			++								+			+				+			+	+				+	+					
2242	Finance	School Absence Insurance	£1,800,000					_	_										_					+-+-	+++	_					_				
U 1901	Environment	Construction Materials Framework Agreement	£8,000,000																_																
3270	ICT	Cleric Software	£125,000																_																
<u>+</u>	Marketing &	Bus Advertising	£150,000																_																
	Communications																																		
	Environment	Composting Services	£1,800,000																																
	Transport	EV Car Club Concession	£350,000																																
3472	ICT	Backup Storage	£800,000																																
2222	ІСТ	WAN & DATA	£1,870,810																																
3475	ІСТ	Laptops and Desktops	£620,000																																
3438	Midlands Engine & D2N2	Midlands Engine - Mental Health & Productivity Pilot	£7,000,000																																
2467	ICT	Nexus 7710 Switches	£255,000																																
3460	Finance	Financial Consultant	£80,000			+																								+					
2217	Transport	Taxi Licensing Plates	£400,000			++											+				+			++	++					+					
2247	Leisure, Culture &	Festive Lighting Framework	£75,000			++				+				+			+		_		+	_		+	+	_			+	+	_			+	
3398	Community ICT	Backup & Back Up Storage	£2,100,000			+													_					+		_				\rightarrow					
	ICT	Contact Centre Telephony	£950,000																											+					
3350	Leisure, Culture &	Southglade Sports Zone Concession	£750,000																											+					
	Community																													\square					
	Leisure, Culture & Community	Bulwell Hall Golf Course Concession	£1,000,000																																
3343	ICT	Trial of Design and Print Self-Service Software	£17,000																																
	ІСТ	Mobile Communication Devices 2018	£15,000																																
2058	Marketing & Communications	Digital Signage																																	

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APPENDIX 3 - PRODUCTS CATEGORY PLAN Key: Pre-Procurement Issue Date Evaluation Stand Note: Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate value; Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed Ref Sub-category Project Title Whole-life Value <u> ၅</u> ၅ lar 2162 FM **Bio-Science Facility Operators** 3252 Transport **ULEV** Infrastructure £560,000,000 Bus Routes: Centrelink, Ecolink and L12 £7,000,000 3235 Transport ICE consortia: Cars, Light Commercial Vehicles under 5,500Kg £19,000,000 3348 Transport GVW & Minibuses Framework Agreement 3443 Finance Merchant Acquirer for Transport services £300,000 2004 Supply of 18 Tonne Gritter/Demount body £120,000 Transport 3349 Workwear & PPE Supply £2,400,000 FM 3234 Transport Bus Routes: L1, L2, L3, L4, L5, L6, L7, L9, L22/3 Worklink 1 and £5,130,000 Worklink 2. 3326 Telematic System for Diesel and Electronic Vehicle Fleet £800,000 ICT 2959 Transport Vehicle Body Repairs £280,000 Vehicle to Grid Units £1,500,000 3025 Transport 2028 Credit Reference Provision £60,000 Finance 3199 Transport Easylink (Dial-a-ride) Bus Service £1,000,000 3359 Transport ULEV Fleet Vehicle Framework £200,000,000 Bus Routes: L10, L11, L14 **1**³²³⁶ Transport £1,995,000 0 0 2438 Transport MOT Ramps £90,000 **N**22229 Transportation of Meals at Home Services £800,000 Transport 2287 £2,800,000 Marketing & Printing Framework Communications 2244 FM Light Catering Equipment Supply £100,000 2190 Load Balancing & Reverse Proxy £157,458 ICT 3028 Leisure, Culture & Event Security £550,000 Community 3287 ICT Supply, Installation and Maintenance of Radio Frequency £50,000 Identification Equipment for Libraries

£4,000,000

£100,000

£5,600,000

£100,000

£30,000

£115,766

£4,000

£600,000

£150,000

£49,000

3427

3316

2210

1886

3193

3411

3258

3331

2294

3363

3036

Leisure, Culture &

Leisure, Culture &

Leisure, Culture & Community

Community

Environment

Community

FM

FM

FM

ICT

EMSS

FM

ICT

Inflatables

Plumbing Material Framework

Debt Recovery Enforcement Agents Concession

Catering Equipment Maintenance Framework

Oracle Licensing and Support Contracts for EMSS

Security Upgrade - Public Space Camera and Infrastructure

Citrix Advantage Subscription & Software Maintenance

Wollaton Hall Concession

Catering Ventilation Cleaning

Coffee Supply Contract

VMWare Subscription

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Pre-Procurement Key:

Evaluation Issue Date

Note: Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate value: Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed

		Project Title	Whole-life Value																														
223 10					-						_																						
223 10			<mark>eb 19</mark>	Apr 19	lay 19 in 19	Jul 19 Aug 19	ep 19 ct 19	ov 19 ec 19	in 20 eb 20	lar 20 pr 20	lay 20 in 20	ug 20	ep 20	ov 20	ec 20 in 21	eb 21 lar 21	pr 21	12 / 11 1 21	ug 21	ep 21 ct 21	ov 21 ec 21	in 22 eb 22	lar 22 pr 22	lay 22 in 22	ug 22	ep 22 ct 22	ov 22 er 27	in 23	eo 23 1ar 23	pr 23 lav 23	in 23 il 23	ug 23 ep 23 ct 23	ov 23 ec 23 in 24
	ransport	Tyre Contract (fleet consortia)	£800,000	2 4	2 3	3 4	<u> </u>		<u> </u>	2 4	2 3	<u> </u>) z		<u> </u>		2 3 3	3 4	йО	ZŌ	역 표	2 4	2 3	-1 <	ы М	ZC		<u>r</u> >	< ≥	33	<u> </u>	
8051 10	СТ	Voice Telephony	£1,393,420																														
	СТ	Street Works System	£83,000										+																				
.952 O	т	Directory of Approved Apprenticeship Training	£15,000,000																														
	Narketing & ommunications	Design Framework	£150,000																														
374 10		SAN Replacement and Maintenance	£1,700,000																														
221 F	M	Sandwich Supply	£50,000																														
	Narketing & ommunications	Outdoor Screen - Theatre Royal	£165,000																														
		Supply and Delivery of Wheelie Bins	E800,000																														
	Narketing & ommunications	Waste Treatment Facility- Consultancy	£150,000																														
213 F	inance	Citizens Pre Payment Cards Personal Budgets	E80,000																														
344 10	CT	Design and Print Self-Service Software	E60,000																														
2158 10	CT	Wireless Concessions	£100,000																														
2181 T 3381 T		Next Generation of Parking Meters / Payment Machines (Pay on Foot)	£530,000																														
3381 T	ransport	Children Services Transport	£500,000																														
236 10	CT	E-Tendering System (Due North)	£100,000																														
	Narketing & ommunications	Social Media Monitoring Dashboard	E34,000																														
8457 O	Т	Employee Assistance Programme	£250,000																														
8458 O	Т	Physiotherapy	£105,000																														
8416 O	T	Employability Programme	£600,000																														
2193 10	CT	MS Licences (RHE)	£97,392																														
216 F	M	Meat Supply	E414,000																														
260 F	M	Fruit and Veg Supply	£492,000																														
	eisure, Culture & ommunity	Stab Vests Supply	£22,500																														
212 F	inance	EDI File Transmission	£14,500																														
	eisure, Culture & ommunity	Colwick Park Catering Concession	£12,750																														
		Merchant Acquiring	£337,500																														
2180 10	CT	Mind of My Own App	£53,250																														
	eisure, Culture & ommunity	Digital Infrastructure Improvements - Leisure Centres	E680,000																														
	,	BACS	£248,000																														
297 T	ransport	Vehicle Spares	£3,000,000																														
256 E	nvironment	Kennelling and Maintenance of Stray Dogs	£140,000																														
2174 F	M	Gas Supply	E9,000,000																														

	Standstill
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Key: Pre-Procurement Issue Date Evaluation

Note: Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate value; Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed

Ref	Sub-category	Project Title	Whole-life Value																															4 T T		
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2175	ICT	Social Care Case Management System	£1,400,000																																	
2178	Environment	Toxicology Services (Coroners Services)	£600,000																																	
3037	ICT	Software Maintenance Renewal for 4 Systems 2019 - 2020	£279,000																																	
3053	Transport	Bike Hire Concession	£9,375,000																																	
2293	Transport	Purchase of 3 Types of Grounds Maintenance Machinery	£75,000																																	
2292	Transport	7 X Welfare Vehicles	£500,000																																	
3072	ICT	Mobile Phones	£600,000																																	
3042	FM	Dairy & Bread Supply	£64,000																																	
3118	ICT	Customer Experience Platform	£164,550																																	
2241	Finance	NCC Insurance	£3,000,000																																	
2215	ОТ	Eye Examinations	£14,000																																	
3150	ICT	Condeco Room Booking System	£40,000																																	
	Leisure, Culture & Community	Library Stock Supply	£560,000																																	
	ICT	Anti-Virus/Malware Software	£72,000																																	
3407	Leisure, Culture & Community	Newspaper Supply	£68,325																																	
	FM	Catering Consumables Supply	£248,000																																	
3459	ОТ	Occupational Health Physicians	£150,000																																	
2197	FM	Multi Function Printing Devices and Print Room Supply	£1,434,494																																	
2176	Marketing & Communications	Council House Feature Display	£33,382																																	
2201	Finance	Treasury Management Advisors	£28,425																																	
3284	ІСТ	Capita One Maintenance	£169,942																																	
2173	ІСТ	Commercial Waste System	£134,950																																	
3198	FM	Bread & Baked Goods Supply	£128,000																																	
3483	FM	Refuse Bags and Sacks.	£100,000																																	
2283	Transport	4 x Quad Bike Mounted Weed Spraying/Gritting Equipment	£30,000																																	
2954	Finance	Bill Payment	£573,308																																	
2196	ІСТ	EMSS e-recruitment System	£52,000																																	
3175	FM	CCTV + Door Entry Network	£400,000																															$\left \right $		
	Marketing & Communications	Translation & Interpretation Services	£500,000																															$\left \right $		
	Finance	Deceased Account Recovery	£25,000																															+		
2232	Finance	Purchase Cards	£500,000																															$\left \right $		
2187	FM	Electricity Supply	£18,600,000																																	
3180	Leisure, Culture &	Council House Festive Feature Display	£20,000													+	++			+	++				+								+++	++	_	

Standstill

Note: Projects with no value are at an early stage and scope/requirements not sufficiently defined to estimate value: Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed

	Sub-category	Project Title	requirements not sufficiently defined to estimate value; Projects with no timeline are beyond the 5 year plan period or scope/requirements to be confirmed
			Feb 19 Mar 19 Mar 19 Mar 19 Mar 19 Apr 19 May 19 May 21 May 22 May 21 May 21 May 21 May 21 May 21 May 22 May 21 May 21 May 21 May 21 May 21 May 22 May 23 Ma
3338	ICT	Web Filtering	
3221	FM	Stationery Supply	£2,400,000
3334	ICT	PSN IT Health Check 2	£25,000
3200	Leisure, Culture & Community	Swimming Pool Chemical Supply	£120,000
2192		Nottingham Funeral	£0
3314	Marketing & Communications	Printing & Despatch of Council Tax, Billing, Reminders & Associated Documents	£1,100,000
3283		Civil Enforcement CCTV Camera Supply	£223,530
2169	ІСТ	IPAMs	£158,000
2951	ОТ	Employee Benefits	£504,000
3342	ICT	IT Infrastructure Database Power 8 AIX Database	f102,696
2290	Transport	Average Speed Camera Scheme Broxtowe Lane	£150,000 Image: State St
3291	FM	Groceries & Frozen Food Supply	£6,000,000 Image: Second sec
3333	ICT	Vulnerability Scan	£12,000 E12,000
2167	Leisure, Culture &	Market Square Beach and Christmas Concession	£400,000
2170	Community Leisure, Culture &	Gym Equipment Supply	£996,000
3384	Community FM	Cleaning Consumables	£1,866,000 Image: Comparison of the co
2224	ІСТ	Fixed To Mobile Telephony Traffic	£25,980
3273	ІСТ	Digitisation of Inbound Mail for EMSS	£122,760
2168	ІСТ	C2C Archive One	£284,128
2199	ІСТ	Income Management Enterprise Licence	£300,000
3052	Finance	Independent Financial Advisor	£180,000
3313	ІСТ	Virual School Data Collection	£90,000
2202	Environment	Processing of Municipal Waste and Dry Recycling.	£20,939,007
3100	ІСТ	VOIP, LAN and WIFI Maintenance Contract	£455,000
3347	ОТ	Temporary Agency Staff	f3,891,981
3182	EMSS	Electronic Processing of DBS applications	f91,200
3225	ОТ	Community Protection Officer Training	f150,000
2476	Transport	Eastcroft Waste Transfer station Loading Shovel	£48,500 £48,500 1 1 <t< td=""></t<>
3043	Environment	Stray Dogs Kennels	£50,000 1 <t< td=""></t<>
2179	Environment	Clinical Waste Treatment & Disposal (infectious, offensive and hazardous).	£210,000
2166	FM	Vending Machine Concession	

	Standstill
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APF	PENDIX 3 - P	RODUCTS CATEGORY PLAN						Ke	у:	Pre-Pr	ocurement		Issue	e Date		Evaluat	ion	s	Stands	till		Award	Date					
Note	: Projects with	no value are at an early stage and scope/	requirements n	ot suffici	ently o	define	ed to estim	ate valı	ie; Proj	iects wi	th no ti	meline	are be	eyond	the 5 y	/ear p	lan pe	eriod o	or sco	ope/r	equire	emen	ts to l	be co	nfirm	ed		
Ref	Sub-category	Project Title	Whole-life Value	<mark>Feb 19</mark> Mar 19 Apr 19	May 19 Jun 19	Jul 19 Aug 19	Sep 19 Oct 19 Nov 19 Dec 19	Jan 20 Feb 20 Mar 20	Apr 20 May 20	Jun 20 Jul 20 Aug 20	Sep 20 Oct 20 Nov 20	Dec 20 Jan 21	Feb 21 Mar 21	Apr 21 May 21 Jun 21	Jul 21 Aug 21	Sep 21 Oct 21	Nov 21 Dec 21	Jan 22 Feb 22	Apr 22	May 22 Jun 22	Jul 22 Aug 22	Sep 22 Oct 22	Nov 22 Dec 22	Jan 23 Feb 23	Mar 23 Apr 23	May 23 Jun 23	Jul 23 Aug 23 Sep 23	Oct 23 Nov 23
3469	Environment	Household Waste & Recycling Centre Management and Operation																										
3282	СТ	Microsoft Licence Enterprise Subscription Agreement	£3,000,000																									
2255	Finance	Banking Service	£214,402																									
2279	Leisure, Culture & Community	Theatre Royal Catering Concession	£10,000,000																									
3399	ІСТ	Servers & Maintenance	£350,000																									
3041	Leisure, Culture & Community	Highfields Boating Lake Concession	£38,200																									
2249	Marketing & Communications	Email Marketing Platform (Go Delivery)	£134,478																									
2165	Leisure, Culture & Community	Forest Recreation Ground Catering Concession	£137,250																									
3364	Leisure, Culture & Community	Mellish Sports Centre Operator	£80,000	Tender	due 2	2025																						
2164	Leisure, Culture & Community	Highfields Adventure Golf Concession	£150,000	Tender	due 2	2026																						
2159 1	ICT	Fibre Ducts Concessions	£3,447,844	Tender	due 2	2035																						
2163	Leisure, Culture & Community	Forest Sports Zone Concession	£100,000	Tender	due 2	2039																						
3413	Environment	Energy Billing and CRM System for Enviro-energy		Timesc	ales n	ot kn	own as sco	pe/requ	iremer	nts still	to be co	onfirme	ed															
2195	Leisure, Culture & Community	Events Infrastructure Framework	£890,000	Timesc	ales n	ot kn	own as sco	pe/requ	iiremer	nts still	to be co	onfirme	ed															
1464	FM	Courier Services					own as sco					-																
3465	Leisure, Culture & Community	Confectionary Corporate Contract		Timesc	ales n	ot kn	own as sco	pe/requ	iiremer	nts still	to be co	onfirme	ed															